Signed On 22-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,53,52,000/-- Apportionment of Approved Budget for the I.G.P. AP SPECIAL PROTECTION FORCE - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2314 **Dated: 22-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the I.G.P. AP SPECIAL PROTECTION FORCE for an amount of Rs.2,53,52,000/-(Rupees Two Crores Fifty Three Lakhs Fifty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the I.G.P. AP SPECIAL PROTECTION FORCE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt. Home Dept. A.P. Secretariat.
THE I.G.P. AP SPECIAL PROTECTION FORCE, A.P. Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HOM12

DeptName:::I.G.P. AP SPECIAL PROTECTION FORCE

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2055-00-104-00-01-050-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Rewards Not Applicable	68,000	34,000	0	17,000	17,000
2	2055-00-104-00-01-110-111-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Domestic Travel Expenses Travelling Allowance	85,31,000	42,65,500	0	30,00,000	12,65,500
3	2055-00-104-00-01-110-112-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Domestic Travel Expenses Bus Warrants	2,50,000	1,25,000	0	75,000	50,000
4	2055-00-104-00-01-110-115-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Domestic Travel Expenses Conveyance Allowance	84,84,000	42,42,000	0	21,21,000	21,21,000
5	2055-00-104-00-01-130-131-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Office Expenses Service Postage, Telegram and Telephone Charges	9,79,000	4,89,500	0	2,89,500	2,00,000
6	2055-00-104-00-01-130-132-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Office Expenses Other Office Expenses	15,29,000	7,64,500	0	4,64,500	3,00,000

7	2055-00-104-00-01-130-133-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Office Expenses Water and Electricity Charges	7,90,000	3,95,000	0	2,00,000	1,95,000
8	2055-00-104-00-01-130-134-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Office Expenses Hiring of Private Vehicles	20,00,000	10,00,000	0	6,00,000	4,00,000
9	2055-00-104-00-01-140-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Rents, Rates and Taxes Not Applicable	26,00,000	13,00,000	0	7,00,000	6,00,000
10	2055-00-104-00-01-160-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Publications Not Applicable	14,000	7,000	0	4,000	3,000
11	2055-00-104-00-01-200-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Other Administrative Expenses Not Applicable	50,00,000	25,00,000	0	15,00,000	10,00,000
12	2055-00-104-00-01-210-211-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Supplies and Materials Materials and Supplies	3,80,000	1,90,000	0	1,00,000	90,000
13	2055-00-104-00-01-210-212-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Supplies and Materials Drugs and Medicines	84,000	42,000	0	21,000	21,000
14	2055-00-104-00-01-220-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Arms and Ammunition Not Applicable	65,58,000	32,79,000	0	20,00,000	12,79,000

15	2055-00-104-00-01-240-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Petrol, Oil and Lubricants Not Applicable	29,74,000	14,87,000	0	8,00,000	6,87,000
16	2055-00-104-00-01-250-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Clothing, Tentage and Store Not Applicable	43,49,000	21,74,500	0	15,00,000	6,74,500
17	2055-00-104-00-01-260-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Advertisements, Sales and Publicity Expenses Not Applicable	14,000	7,000	0	4,000	3,000
18	2055-00-104-00-01-270-271-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Minor Works Other Expenditure	58,000	29,000	0	19,000	10,000
19	2055-00-104-00-01-280-284-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Professional Services Other Payments	2,00,000	1,00,000	0	50,000	50,000
20	2055-00-104-00-01-300-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Other Contractual Services Not Applicable	16,00,000	8,00,000	0	5,00,000	3,00,000
21	2055-00-104-00-01-310-318-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Grants-in-Aid Obsequies Charges	50,000	25,000	0	15,000	10,000
22	2055-00-104-00-01-340-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Scholarships and Stipends Not Applicable	29,00,000	14,50,000	0	8,00,000	6,50,000

23	2055-00-104-00-01-410-000-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Secret Service Expenditure Not Applicable	6,00,000	3,00,000	0	1,50,000	1,50,000
24	2055-00-104-00-01-510-511-NV	Police Not Applicable Special Police Not Applicable Headquarters Office (Special Protection Force) Motor Vehicles Maintenance of Office Vehicles	6,92,000	3,46,000	0	2,00,000	1,46,000
	Grand Total		5,07,04,000	2,53,52,000	0	1,51,30,000	1,02,22,000
	Total of qtr2+qtr3+qtr4						2,53,52,000